

THE GOALS:

MORE POST-SECONDARY DEGREES

50%

OF WORKING-AGE POPULATION WITH ASSOCIATE DEGREE OR HIGHER

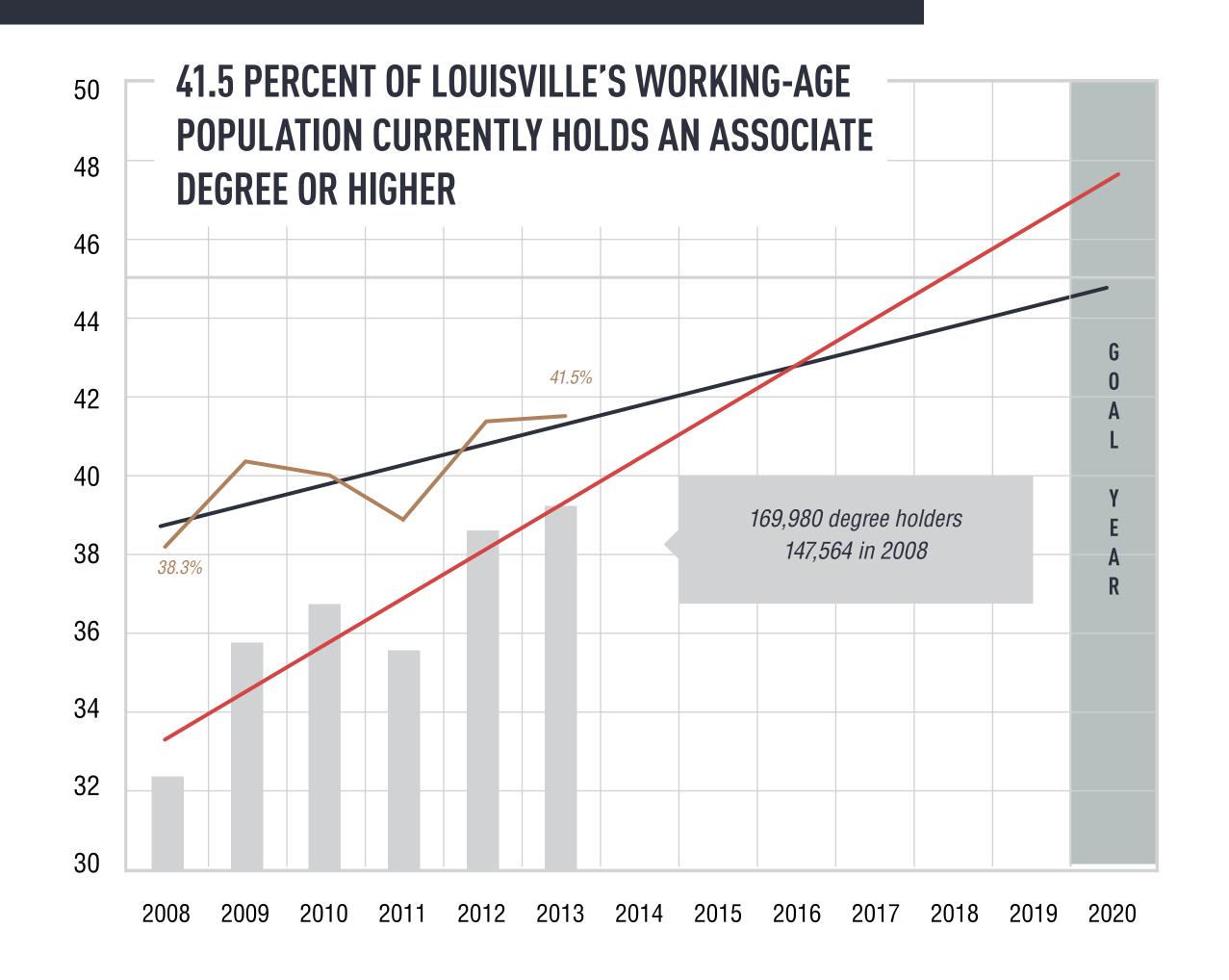
TOP TIER OF AMERICAN CITIES IN EDUCATION ATTAINMENT BY 2020





2014 FINDINGS

MORE PEOPLE HAVE COLLEGE DEGREES, BUT STILL NOT ON TRACK TO REACH THE GOAL



INDICATORS MOVING IN THE RIGHT DIRECTION

JEFFERSON COUNTY PUBLIC SCHOOLS

HIGH SCHOOL GRADUATION RATE COLLEGE AND/OR CAREER READINESS

ARCHDIOCESAN CATHOLIC SCHOOLS

COLLEGE-GOING RATE

LOCAL COLLEGES AND UNIVERSITIES

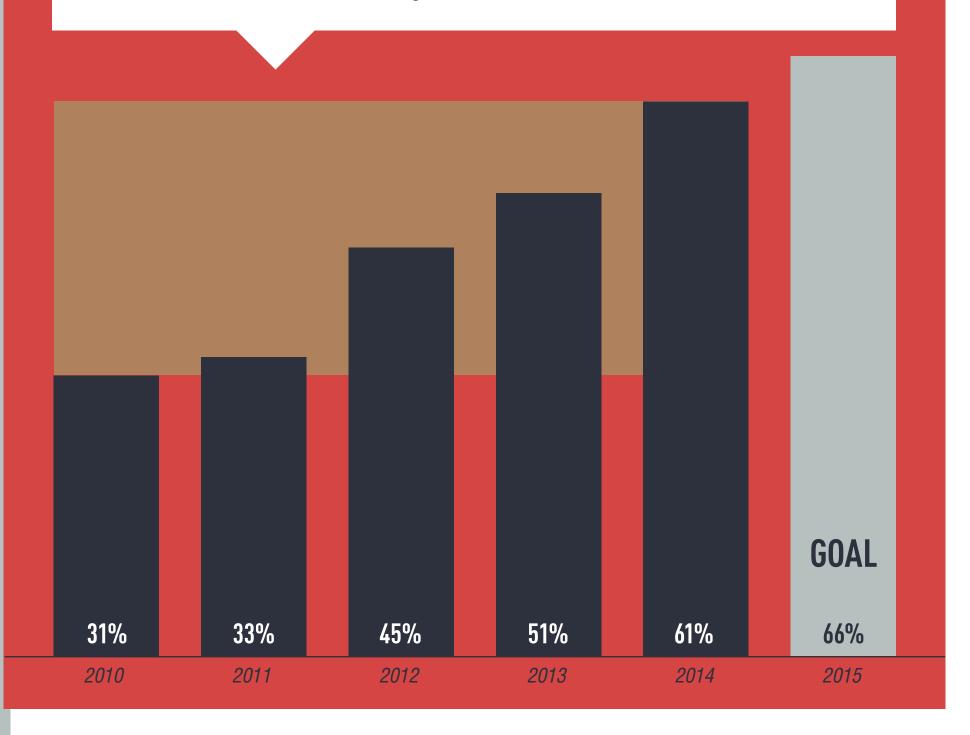
UNDERGRADUATE DEGREE COMPLETIONS COLLEGE GRADUATION RATES

MORE STUDENTS READYEOR COLLEGE CAREER

Jefferson County Public Schools College and/or Career Readiness Rate JCPS has gained

30% POINTS IN COLLEGE/CAREER READINESS SINCE 2010

and is on track to reach the 2015 goal of 66% readiness



DEMOGRAPHIC BREAKOUT:

AFRICAN AMERICAN:

increased 16 points over 2 years, up to 41%

HISPANIC/LATINO:

increased 17 points, up to 54%

WHITE:

increased 14 points, up to 73%

FREE AND REDUCED PRICE LUNCH

increased 19 points, up to 47%

9,868 DEGREE COMPLETIONS IN 2013

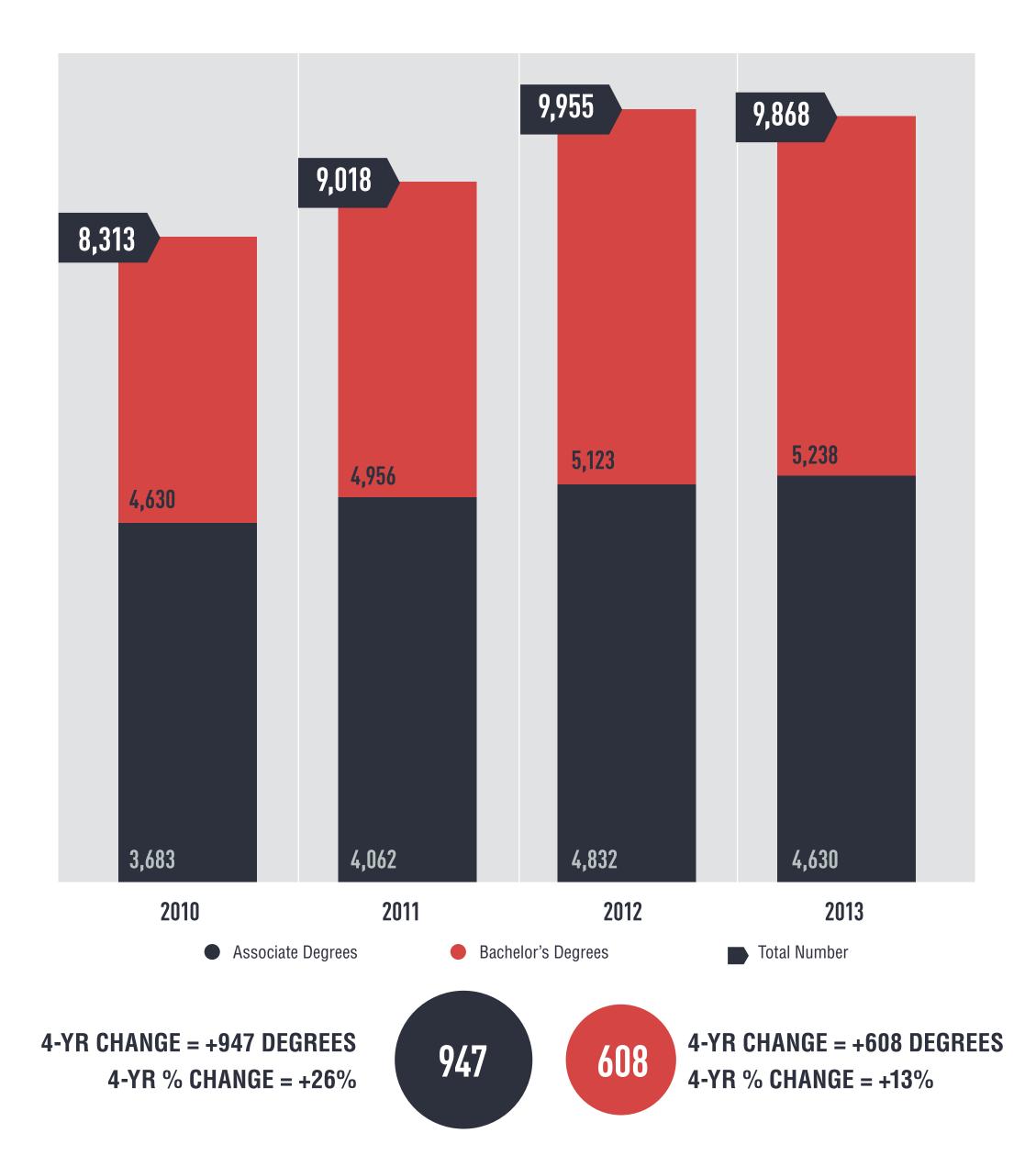
DEMOGRAPHIC BREAKOUT:

AFRICAN AMERICAN STUDENTS:

94 FEWER ASSOCIATE DEGREES (-13%) 20 MORE BACHELOR'S DEGREES (4%)

ADULT STUDENTS:

54% OF ALL DEGREES AWARDED70% OF ASSOCIATE DEGREES40% OF BACHELOR'S DEGREES

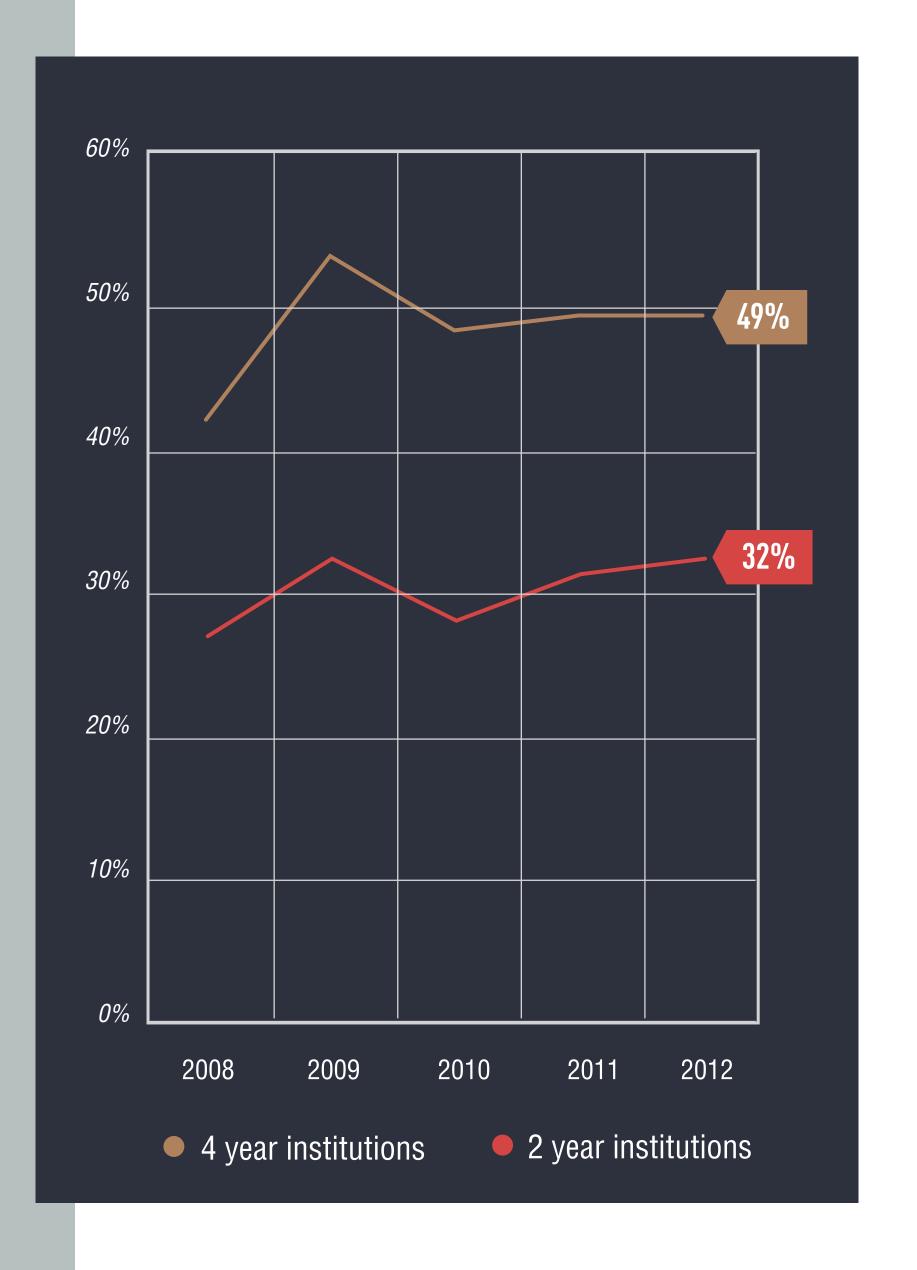


MORE STUDENTS GRADUATING OVER TIME

GRADUATION RATE OF 1ST TIME, FULL-TIME STUDENTS AT THE SAME INSTITUTION WITHIN 150% OF PROGRAM TIME

BACHELOR'S DEGREE GRADUATION RATES:

UNDER-RESOURCED STUDENTS: 37%
ACADEMICALLY UNDERPREPARED STUDENTS: 28%
UNDERREPRESENTED (MINORITY) STUDENTS: 33%



INDICATORS MOVING IN THE WRONG DIRECTION

JEFFERSON COUNTY PUBLIC SCHOOLS

COLLEGE-GOING RATE SUMMER MELT RATE

LOCAL COLLEGES AND UNIVERSITIES

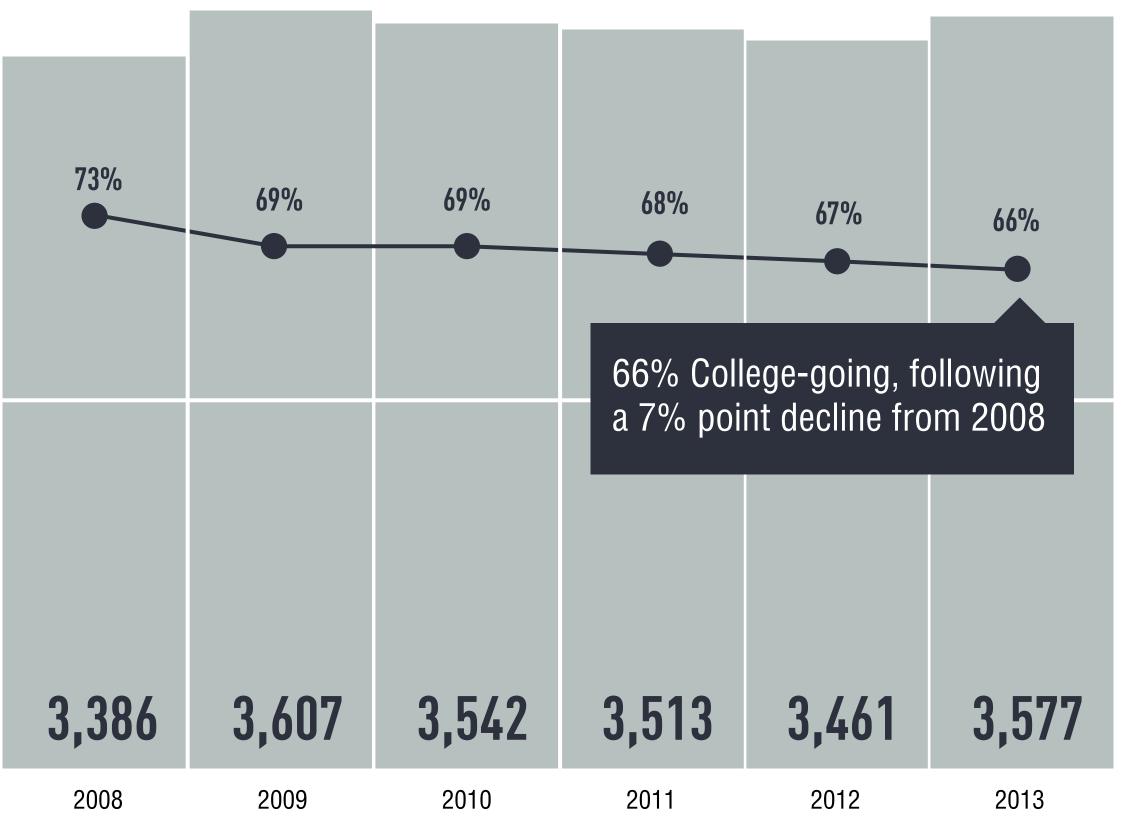
POST-SECONDARY ENROLLMENT
1ST TO 2ND YEAR RETENTION AT 2-YR INSTITUTIONS
COST OF COLLEGE

MORE HIGH SCHOOL STUDENTS GRADUATING, BUT DECLINING COLLEGE-GOING RATE

OPPORTUNITY:

Over half of JCPS graduates stay in the Louisville area for college – representing an opportunity to provide additional support to ensure their success

JEFFERSON COUNTY PUBLIC SCHOOLS 12-MONTH COLLEGE-GOING RATE



—— Number Going to College —— Percent Going to College

MORE STUDENTS FILING FAFSA, BUT FEWER FOLLOWING THROUGH ON COLLEGE-GOING INTENTIONS

JEFFERSON COUNTY PUBLIC SCHOOLS SUMMER MELT

DEFINED: FILED FAFSA DURING SENIOR YEAR BUT DID NOT ENROLL WITHIN 12 MONTHS

PROFILE OF "INTENDERS"

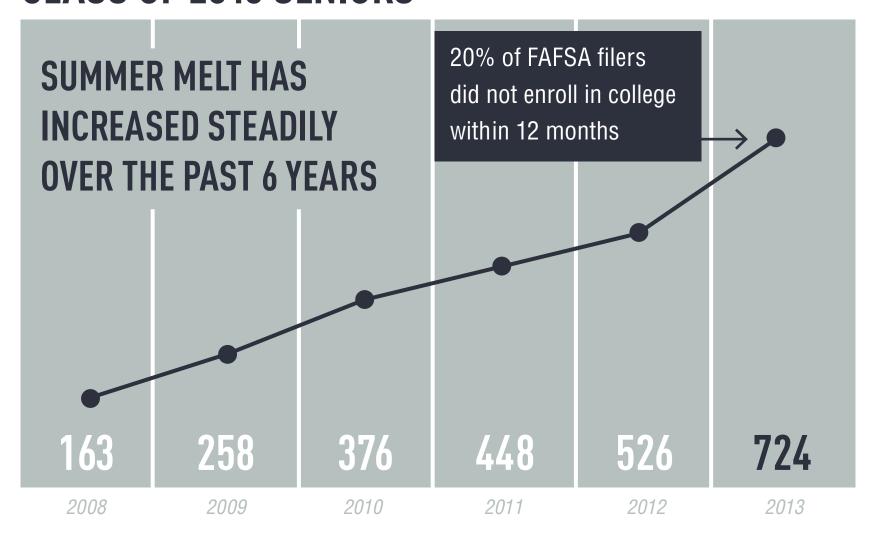
84% - PELL-ELIGIBLE (LOW INCOME)

82% - ACT < 20 (UNDERPREPARED ACADEMICALLY)

57% - FIRST GENERATION COLLEGE GOER

45% - AFRICAN AMERICAN

CLASS OF 2013 SENIORS



FEWER PEOPLE ENROLLING IN COLLEGE

TOTAL UNDERGRADUATE ENROLLMENT AT LOCAL POST-SECONDARY INSTITUTIONS

DEMOGRAPHIC BREAKOUT:

OVERALL 11% DECLINE SINCE 2010 – LOSS OF 7,426 STUDENTS 16% DECLINE AMONG AFRICAN AMERICAN STUDENTS (SINCE 2011) 15% DECLINE AMONG ADULT LEARNERS (SINCE 2011)



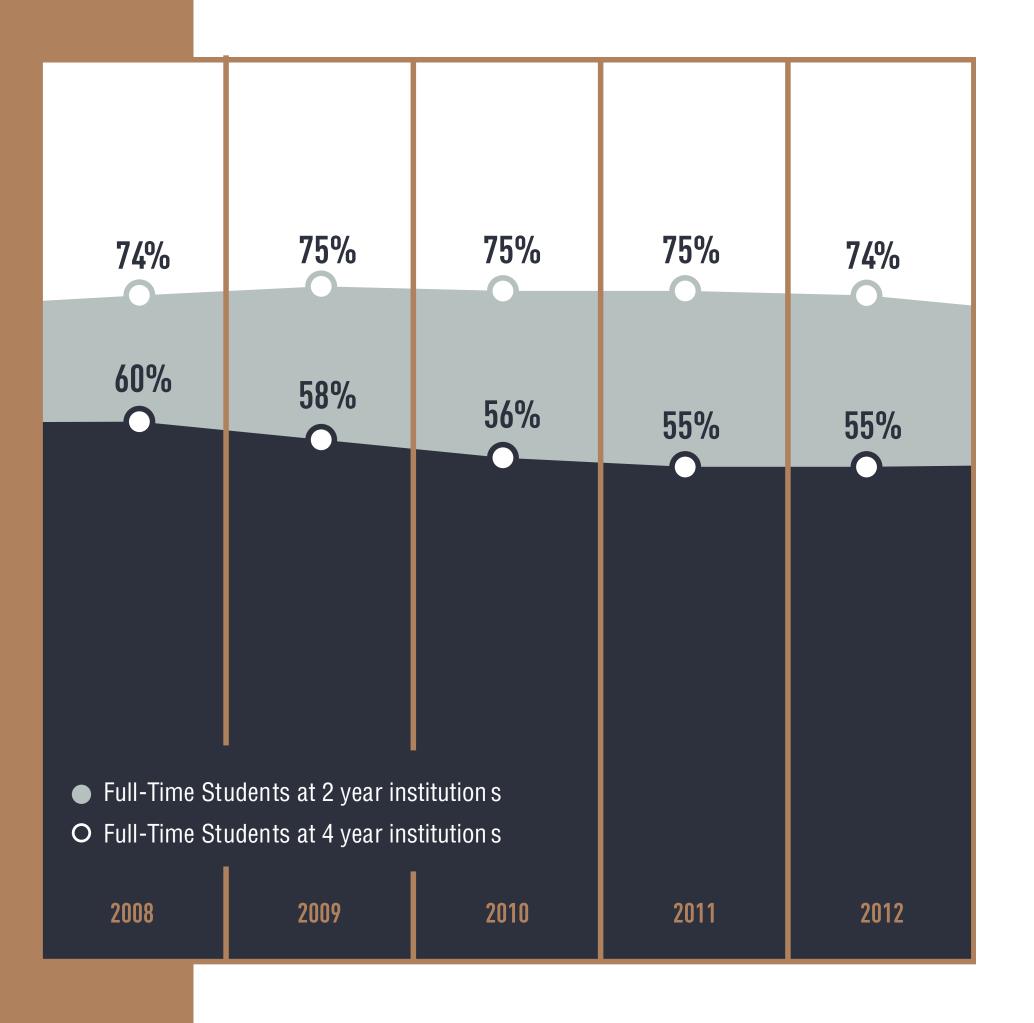
UNDERGRADUATE STUDENTS WERE ENROLLED IN THE LOUISVILLE AREA

That's an 11% decline in enrollment since 2010 or 7,426 fewer students enrolled at Louisville institutions

As of 2012, Louisville outpaced national downward trends of enrollment by 4% points

FEWER STUDENTS COMING BACK THE SECOND 1ST TO 2ND YEAR RETENTION RATE

(IPEDS, 1ST-TIME STUDENTS RETAINED AT SAME INSTITUTION)



NATIONAL STUDENT CLEARING-HOUSE DATA PROVIDE A DEEPER

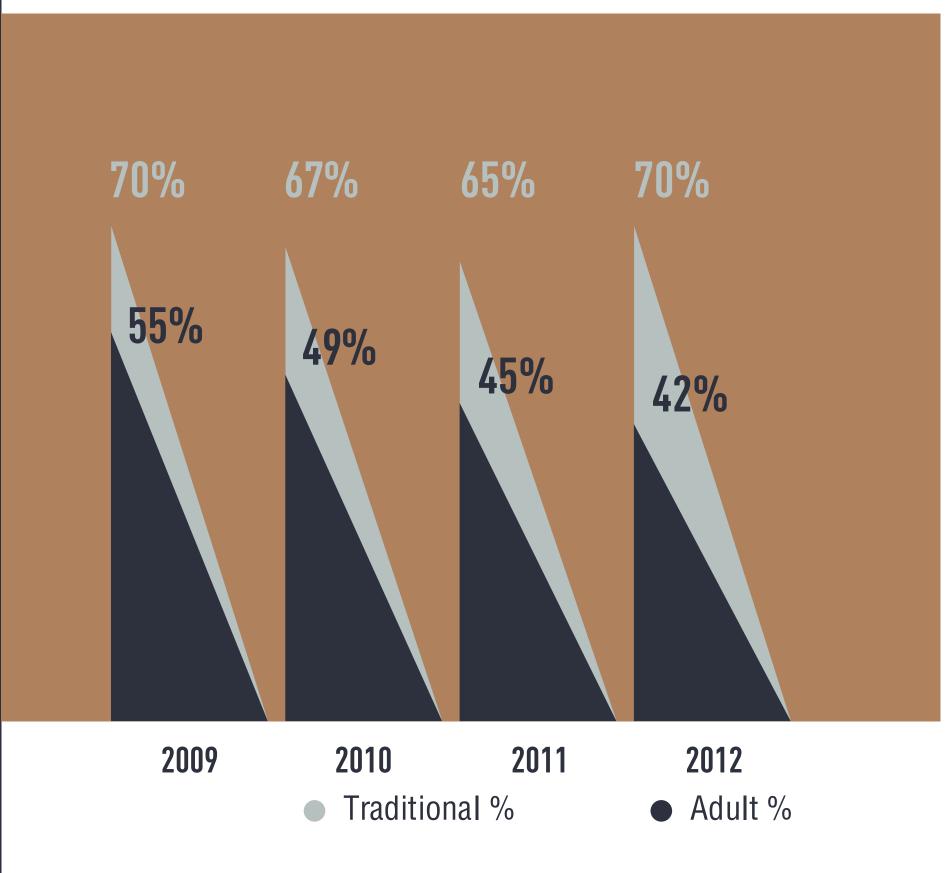
1ST TO 2ND YEAR PERSISTENCE BY AGE

LOCAL COLLEGE FINISHING RATES IN 6 YEARS

JCPS COLLEGE FINISHING RATES IN 6 YEARS

ADULT LEARNER PERSISTENCE FALLING FAST STUDENT PERSISTENCE AT

ANY INSTITUTION BY AGE



28% POINT GAP BETWEEN TRADITIONAL AND ADULT LEARNERS

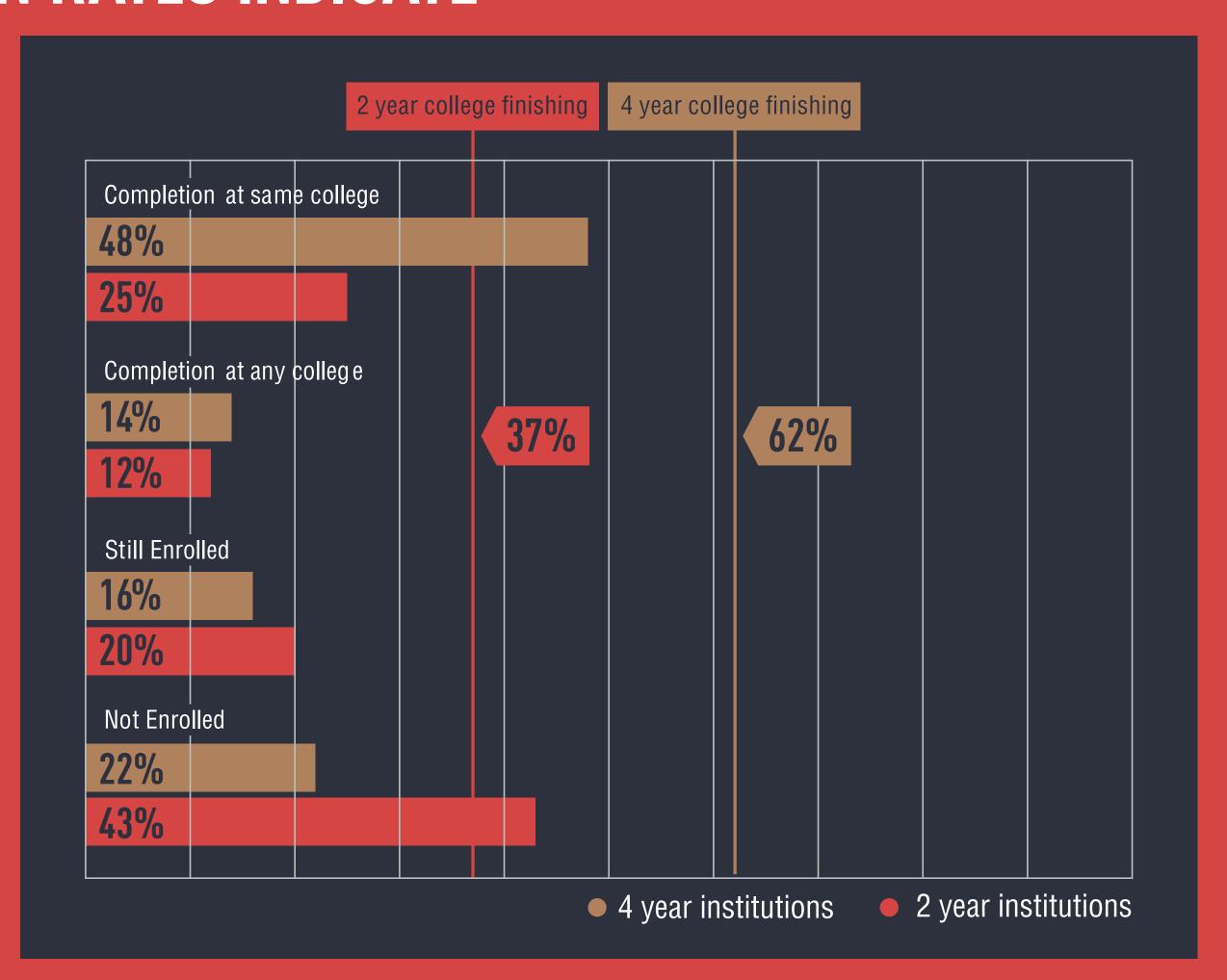
ADULT LEARNERS HAVE SEEN A

13% POINT DECLINE IN PERSISTENCE

OVER PAST FIVE YEARS

(Includes all intensities (ft & pt) at 2-yr and 4-yr institutions)

LOCAL COLLEGE-FINISHING RATES BETTER THAN GRADUATION RATES INDICATE



JCPS COLLEGE-FINISHING RATE 20 POINTS BEHIND NATIONAL AVERAGE

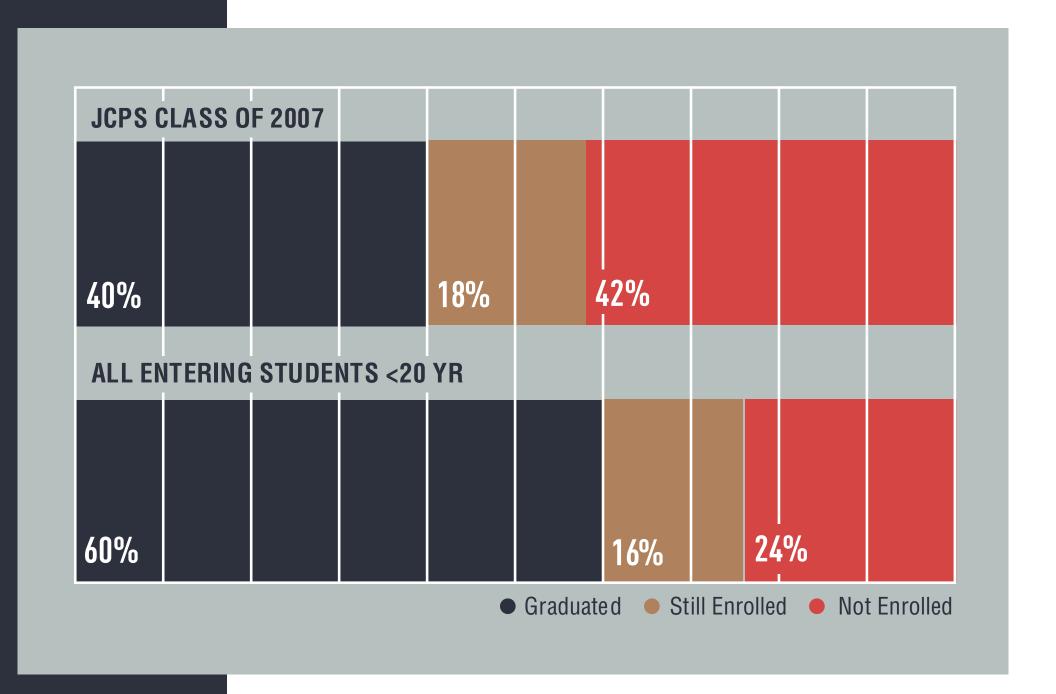
STUDENT PERSISTENCE AT ANY INSTITUTION BY AGE

(INCLUDES ALL INTENSITIES (FT & PT) AT 2-YR AND 4-YR INSTITUTIONS)

The JCPS college-finishing rate includes students who entered college anytime between Fall 2007 and Fall 2012.

The exact finishing rate for the fall 2007 entering cohort is unknown, but it is within the range of 40% - 47% completion.

The National cohort includes only students who entered in the Fall 2007 and finished a degree by 2013.

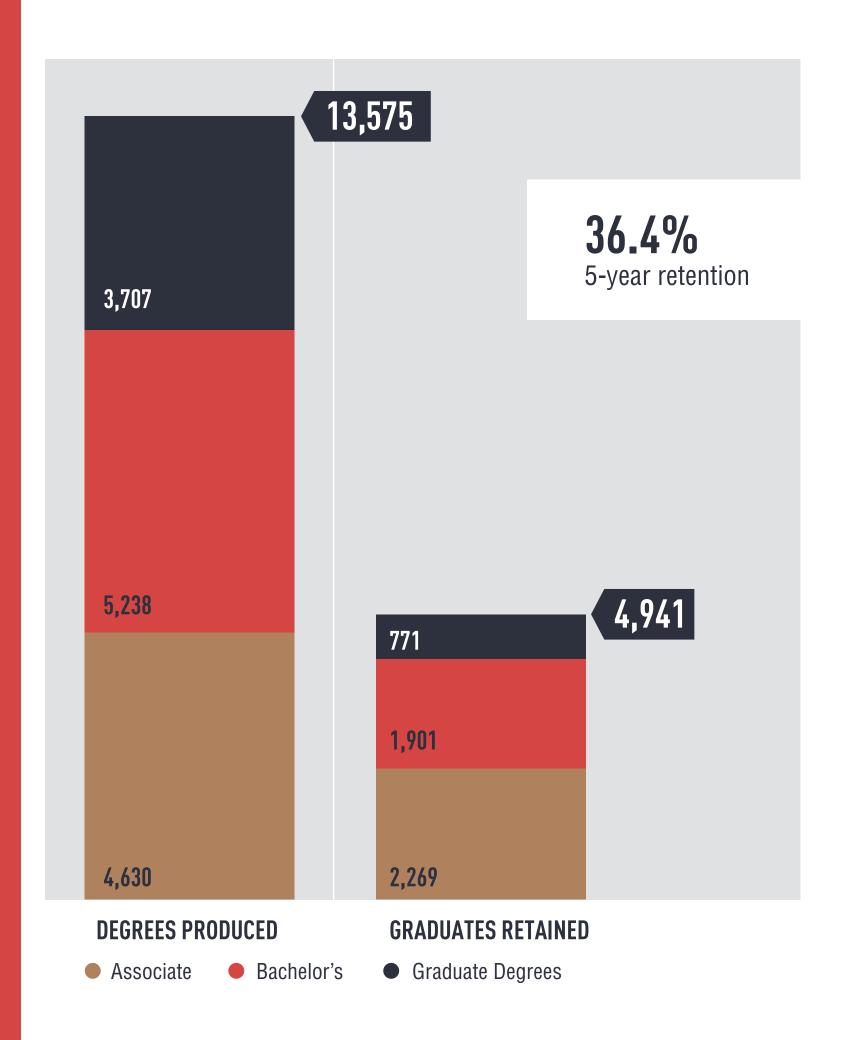


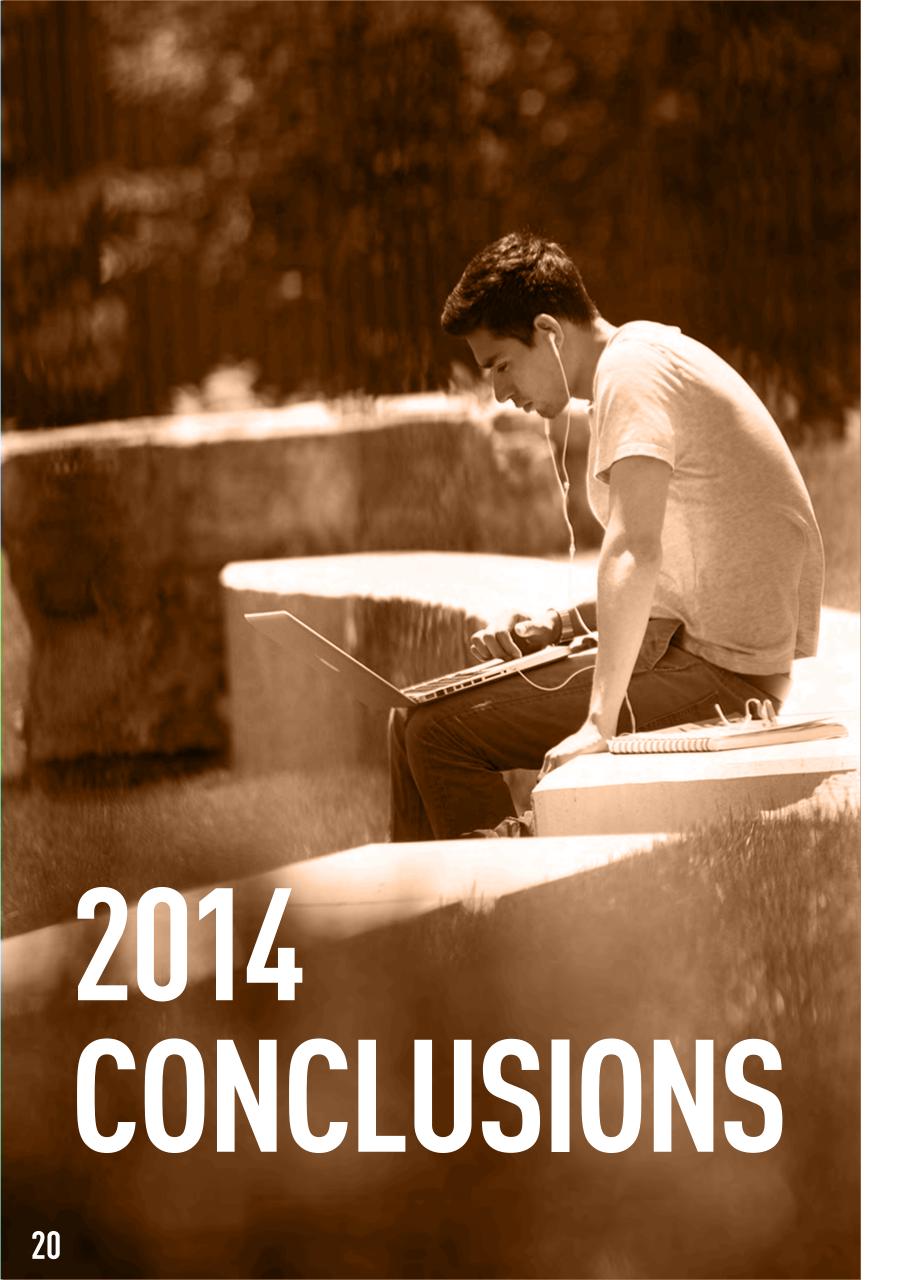
ANOTHER PIECE OF THE PUZZLE

TALENT RETENTION AND TALENT ATTRACTION

ONLY 1 IN 3 GRADUATES STAY IN LOUISVILLE

DEGREE PRODUCTION (2013) AND PROJECTED WORKFORCE RETENTION OF LOCAL GRADUATES (2018)





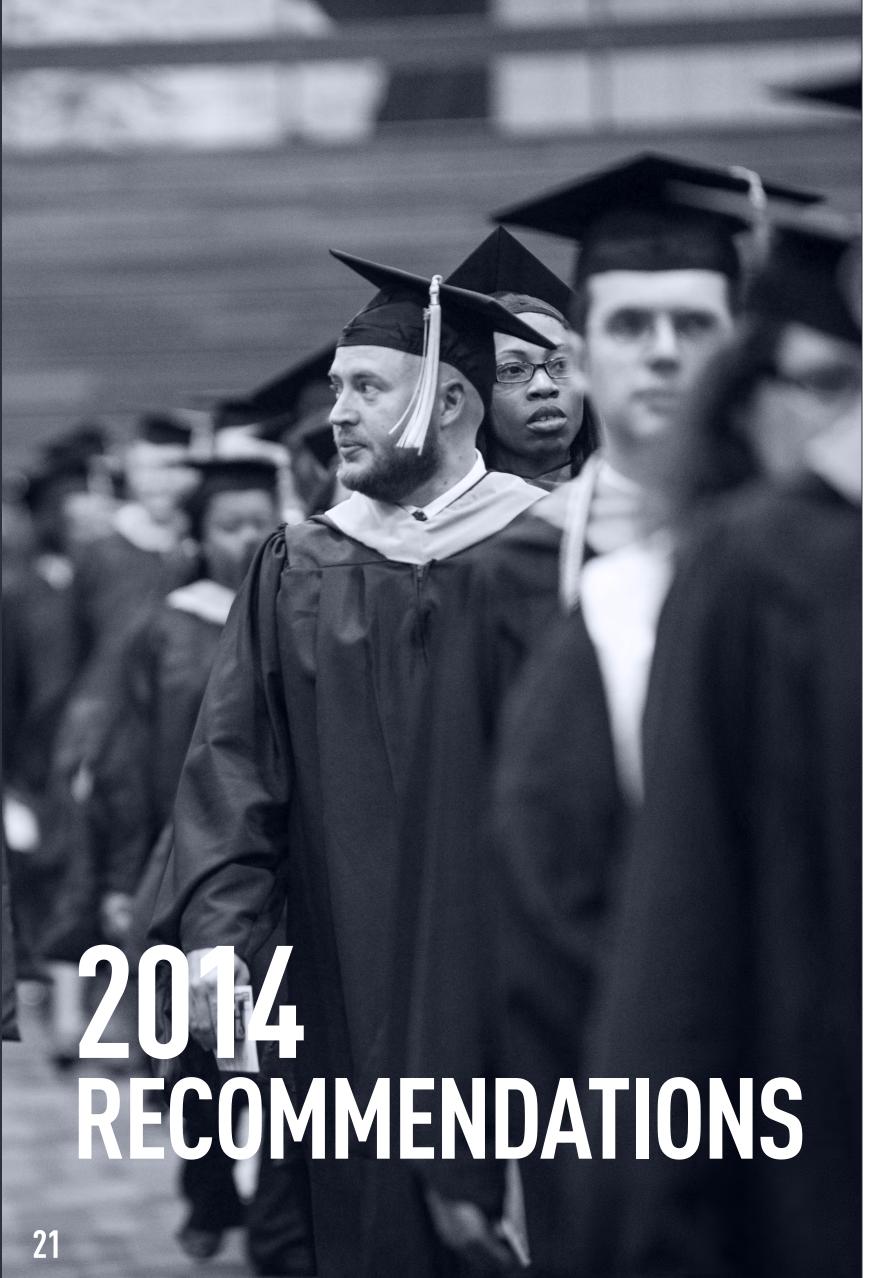
FOCUS ON THE EDUCATION SYSTEM ALONE WILL NOT ACHIEVE THE GOALS

WHILE DEGREE COMPLETIONS FROM AREA INSTITUTIONS CONTINUE TO CLIMB, LOUISVILLE'S COLLEGE-EDUCATED POPULATION IS STAYING LEVEL AT AROUND 41.5% WITH AN ASSOCIATE DEGREE AND HIGHER.

AT OUR CURRENT RATE, WE WILL NOT REACH OUR 50% GOAL UNTIL 2030 (10 YEARS BEYOND TARGET)

BECOMING NET-WINNERS OF HIGHER EDUCATED PEOPLE IS
THE REAL CHALLENGE – RETAINING OUR LOCAL GRADUATES
AND ATTRACTING NEW TALENT TO LOUISVILLE

ENSURING THERE ARE HIGH-WAGE JOBS AVAILABLE FOR HIGHLY-SKILLED WORKERS IS CRITICAL TO ACCELERATE ATTAINMENT



- 1. ADDRESS CRITICAL LEAKS IN THE SYSTEM, SUCH AS COLLEGE-GOING RATES, STUDENT PERSISTENCE AND COLLEGE-FINISHING RATES
- 2. NARROW THE SUCCESS GAPS BETWEEN WHITES AND PEOPLE OF COLOR, WHO TOO OFTEN LACK ADEQUATE PREPARATION AND RESOURCES FOR COLLEGE
- 3. HELP ADULT LEARNERS SUCCEED GETTING THEM BACK TO SCHOOL AND ACROSS THE FINISH LINE TO A COLLEGE DEGREE
- 4. BUILD STRONGER CONNECTIONS BETWEEN DEGREES AND JOBS TO INCREASE THE HIRING AND RETENTION OF GRADUATES IN OUR LOCAL WORKFORCE

EXPLORE THE DATA

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THANKYOU

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